

|  |                |             |       |             |          |             |
|--|----------------|-------------|-------|-------------|----------|-------------|
| COTTESMORE CP SCHOOL                       | £805,766.70    | £16,745.00  | 3.5%  | £13,328.96  | 197.00   | £14,056.01  |
| EDITH WESTON PRIMARY SCHOOL                | £382,860.58    | £0.00       | 1.7%  | £6,467.67   | 75.00    | £5,351.27   |
| Empingham C. E. Primary School             | £348,277.07    | £0.00       | 1.6%  | £5,883.45   | 72.00    | £5,137.22   |
| Exton & Greetham C.E. Primary School       | £320,445.58    | £0.00       | 1.4%  | £5,413.29   | 46.00    | £3,282.11   |
| Oakham CE Primary School                   | £1,048,342.57  | £27,638.48  | 4.6%  | £17,242.77  | 279.00   | £19,906.74  |
| Uppingham C. of E. Primary                 | £638,910.98    | £13,600.00  | 2.8%  | £10,563.39  | 160.00   | £11,416.05  |
| Great Casterton Primary School             | £404,113.27    | £8,330.00   | 1.8%  | £6,685.97   | 98.00    | £6,992.33   |
| St Mary & St John CEVA Primary             | £649,707.29    | £15,215.00  | 2.8%  | £10,718.49  | 179.00   | £12,771.71  |
| Ryhall C of E Academy                      | £538,089.39    | £16,642.87  | 2.3%  | £8,808.81   | 138.00   | £9,846.34   |
| Catmose Primary                            | £784,706.18    | £10,968.18  | 3.5%  | £13,070.77  | 208.00   | £14,840.87  |
| BROOKE HILL ACADEMY                        | £1,037,502.10  | £25,415.00  | 4.5%  | £17,097.20  | 299.00   | £21,333.75  |
| Ketton C.of E. Primary School              | £717,089.30    | £17,000.00  | 3.1%  | £11,826.62  | 200.00   | £14,270.06  |
| LANGHAM C. OF E. PRIMARY SCHOOL            | £774,856.74    | £18,445.00  | 3.4%  | £12,778.08  | 217.00   | £15,483.02  |
| WHISSENDINE C of E PRIMARY SCH             | £688,339.83    | £16,150.00  | 3.0%  | £11,355.31  | 190.00   | £13,556.56  |
| ST.NICHOLAS C of E PRY SCHOOL              | £532,392.31    | £12,556.25  | 2.3%  | £8,781.60   | 137.00   | £9,774.99   |
| English Martyrs Catholic Voluntary Academy | £486,632.34    | £11,143.28  | 2.1%  | £8,032.44   | 117.00   | £8,347.99   |
| Leighfield Primary School                  | £709,256.59    | £20,879.31  | 3.1%  | £11,628.77  | 200.00   | £14,270.06  |
| Uppingham Community College                | £4,193,981.44  | £79,755.49  | 18.5% | £69,501.69  | 887.00   | £63,287.74  |
| CASTERTON BUSINESS & ENTERPRISE COLLEGE    | £3,527,095.50  | £64,795.15  | 15.5% | £58,488.70  | 717.00   | £51,158.18  |
| Catmose College                            | £4,152,729.34  | £73,350.75  | 18.3% | £68,913.01  | 862.00   | £61,503.98  |
|  | £22,741,095.11 | £376,587.00 |       | £376,587.00 | 5,278.00 | £376,587.00 |

|                         | <b>MOD<br/>Funding</b> |
|-------------------------|------------------------|
|                         | <b>£</b>               |
| EW                      | 40,385                 |
| N Luff                  | 35,698                 |
| Cott                    | 45,238                 |
| Emp                     | 6,909                  |
| Exton                   | 23,932                 |
| St Nicks                | 1,308                  |
| UCC                     | 21,834                 |
|                         | <b><u>175,304</u></b>  |
| Balance Held @ 1/4/15   | 551,891                |
| Balance to be allocated | 376,587                |

**Additional Funding for Edith Weston Re: St Georges Barracks**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 2,792.00        | 40.0             | 65.0         | 25.0 | 69,800        | 3,490           |
| FSM6                            | 1,020.00        | 4.7              | 7.7          | 3.0  | 3,020         | 906             |
| IDACI1                          | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI2                          | 1,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI3                          | 2,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI4                          | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI5                          | 3,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI6                          | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 12.6             | 18.9         | 6.3  | 3,783         | 3,783           |
| EAL_%_3                         | 1,100.00        | 7.1              | 11.5         | 4.4  | 4,853         |                 |
| Mobility                        | 1,000.00        | 10.0             | 16.3         | 6.3  | 6,250         |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 4,625.00        | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | 191.84          | 40.0             | 65.0         | 25.0 | 4,796         |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>92,502</b> | <b>8,179</b>    |
| Less: MOD Funding               |                 |                  |              |      | (52,117)      |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>40,385</b> |                 |

**Additional Funding for North Luffenham**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 2,792.00        | 167.0            | 179.0        | 12.0 | 33,504        | 1,675           |
| FSM6                            | 1,020.00        | 11.7             | 12.5         | 0.8  | 854           | 256             |
| IDACI 1                         | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 2                         | 1,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 3                         | 2,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 5                         | 3,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 27.3             | 29.2         | 2.0  | 1,178         | 1,178           |
| EAL_%_3                         | 1,100.00        | 2.3              | 2.5          | 0.2  | 182           |                 |
| Mobility                        | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 2,248.00        | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | -1.71           | 167.0            | 179.0        | 12.0 | -21           |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>35,698</b> | <b>3,110</b>    |
| Less: MOD Funding               |                 |                  |              |      |               |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>35,698</b> |                 |

**Additional Funding for Cottesmore**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 2,792.00        | 181.0            | 194.0        | 13.0 | 36,296        | 1,815           |
| FSM6                            | 1,020.00        | 15.2             | 16.3         | 1.1  | 1,117         |                 |
| IDACI 1                         | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             | 335             |
| IDACI 2                         | 1,500.00        | 1.0              | 1.1          | 0.1  | 108           |                 |
| IDACI 3                         | 2,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 5                         | 3,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 54.1             | 58.0         | 3.9  | 2,334         | 2,334           |
| EAL_%_3                         | 1,100.00        | 25.5             | 27.3         | 1.8  | 2,014         |                 |
| Mobility                        | 1,000.00        | 39.9             | 42.8         | 2.9  | 2,866         |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 8,859.00        | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | 38.72           | 181.0            | 194.0        | 13.0 | 503           |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>45,238</b> | <b>4,484</b>    |
| Less: MOD Funding               |                 |                  |              |      |               |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>45,238</b> |                 |

**Additional Funding for Empingham**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£   | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|--------------|-----------------|
| AWPU                            | 2,792.00        | 84.0             | 86.0         | 2.0  | 5,584        | 279             |
| FSM6                            | 1,020.00        | 5.5              | 5.6          | 0.1  | 132          | 40              |
| IDACI 1                         | 1,000.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| IDACI 2                         | 1,500.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| IDACI 3                         | 2,000.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| IDACI 5                         | 3,000.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0            |                 |
| LAC_X_Mar 12                    | 1,000.00        | 1.1              | 1.1          | 0.0  | 26           |                 |
| Low Attainment                  | 601.00          | 20.9             | 21.3         | 0.5  | 298          | 298             |
| EAL_%_3                         | 1,100.00        | 0.0              | 0.0          | 0.0  | 0            | 85.8            |
| Mobility                        | 1,000.00        | 1.6              | 1.6          | 0.0  | 38           |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0            |                 |
| Rates                           | 2,410.00        | 1.0              | 1.0          | 0.0  | 0            |                 |
| MFG                             | 415.16          | 84.0             | 86.0         | 2.0  | 830          |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>6,909</b> | <b>617</b>      |
| Less: MOD Funding               |                 |                  |              |      |              |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>6,909</b> |                 |

**Additional Funding for Exton**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 2,792.00        | 38.0             | 43.0         | 5.0  | 13,960        | 698             |
| FSM6                            | 1,020.00        | 6.8              | 7.7          | 0.9  | 915           | 275             |
| IDACI 1                         | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 2                         | 1,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 3                         | 2,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 5                         | 3,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 12.1             | 13.7         | 1.6  | 958           | 958             |
| EAL_%_3                         | 1,100.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Mobility                        | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 3,402.00        | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | 1,619.71        | 38.0             | 43.0         | 5.0  | 8,099         |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>23,932</b> | <b>1,931</b>    |
| Less: MOD Funding               |                 |                  |              |      |               |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>23,932</b> |                 |

**Additional Funding for St Nicholas**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 2,792.00        | 124.0            | 131.0        | 7.0  | 19,544        | 977             |
| FSM6                            | 1,020.00        | 11.7             | 12.4         | 0.7  | 674           | 202             |
| IDACI 1                         | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 2                         | 1,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 3                         | 2,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 5                         | 3,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 22.8             | 24.1         | 1.3  | 774           | 774             |
| EAL_%_3                         | 1,100.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Mobility                        | 1,000.00        | 5.6              | 5.9          | 0.3  | 316           |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 2,821.00        | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | 0.00            | 124.0            | 131.0        | 7.0  | 0             |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>21,308</b> | <b>1,953</b>    |
| Less: MOD Funding               |                 |                  |              |      | (20,000)      |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>1,308</b>  |                 |



**Additional Funding for Uppingham Community College**

|                                 | Unit Value<br>£ | Current<br>Units | New<br>Units | Diff | Total<br>£    | Notional<br>SEN |
|---------------------------------|-----------------|------------------|--------------|------|---------------|-----------------|
| AWPU                            | 4,140.00        | 886.0            | 891.0        | 5.0  | 20,700        | 1,035           |
| FSM6                            | 1,020.00        | 91.5             | 92.1         | 0.5  | 527           | 158             |
| IDACI 1                         | 1,000.00        | 11.0             | 11.1         | 0.1  | 62            |                 |
| IDACI 2                         | 1,500.00        | 16.0             | 16.1         | 0.1  | 135           |                 |
| IDACI 3                         | 2,000.00        | 3.0              | 3.0          | 0.0  | 34            |                 |
| IDACI 4                         | 2,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| IDACI 5                         | 3,000.00        | 1.0              | 1.0          | 0.0  | 17            |                 |
| IDACI 6                         | 3,500.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| LAC_X_Mar 12                    | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Low Attainment                  | 601.00          | 147.1            | 147.9        | 0.8  | 499           | 499             |
| EAL_%_3                         | 1,100.00        | 2.0              | 2.0          | 0.0  | 12            |                 |
| Mobility                        | 1,000.00        | 0.0              | 0.0          | 0.0  | 0             |                 |
| Lump Sum                        | 100,000.00      | 1.0              | 1.0          | 0.0  | 0             |                 |
| Rates                           | 19,599.00       | 1.0              | 1.0          | 0.0  | 0             |                 |
| MFG                             | -30.42          | 886.0            | 891.0        | 5.0  | -152          |                 |
| <b>Total additional Funding</b> |                 |                  |              |      | <b>21,834</b> | <b>1,692</b>    |
| Less: MOD Funding               |                 |                  |              |      |               |                 |
| <b>Contingency Funding</b>      |                 |                  |              |      | <b>21,834</b> |                 |

